2021

### CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

# City of Latham

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit : 202	21	2			
Allocation of MVT, RVT, and 16/201					
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
	12-101a	7	49,861	17,527	69.748
Debt Service	10-113				W 11. 10
Library	12-1220				
Special Highway		8	5,800		
Water		8	60,385	CALL AND ADDRESS OF THE PARTY O	
Sewer		9	17,382		
Refuse	eyen, il	9	11,000		
Totals		xxxxxx	144,428	17,527	69.748
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					251,292
Tax Lid Limit (from Computation Tools the City Need to Hold an Elect		200	x Rock	17,527 NO	Nov 1, 2020 Total Assessed Valuation
Address:		Rand	lel King		
Email:	(	Bab	exe of		
Date Attested: November 12 2000	SEAL COUNTY	erning B	ody D	ely	

Amount of Levy

# Computation to Determine Limit for 2021

	Total tax levy amount in 2020 budget			+ \$	17,217
2.	Library levy in 2020 budget				
	Other tax entity levy in 2020 budget				
3.	Net tax levy			\$	17,217
	Percenta	ge Adjustments			
4.	New improvements, remodeling and renovations for 2020 :	+	0		
5.	Increase in personal property for 2020 :				
	5a. Personal property 2020 +	7,771			
	5b. Personal property 2019 -	8,736			
	5c. Increase in personal property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2020:				
	6a. Real estate +	0			
	6b. State assessed +	0			
	6c. New improvements +	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
	ou. Total adjustment (sum of ou, ob, and ob)				
7.	Valuation of property that has changed in use during 2020 :	+	0		
8.	Expiration of property tax abatements	+	0		
2	Expiration of TIF, Rural Housing, and NR Districts	+			
,	(Incremental assessed value over base)	Т.			
10	Tatal relative distance (consect 5, 64,7,8,8,0)		0		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		0		
11.	Total estimated valuation July 1, 2020	251,292			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0000		
13	Percentage adjustment increase (12 times 3)			+ \$	0
	1 ordentage adjustment morease (12 times 3)			Ψ	
14.	Consumer Price Index for all urban consumers for calendar year	r 2019 (5 year aver	age)		1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)			\$	310
6.	Total Percentage Adjustments			\$	310
	Revenue	Adjustments			
7.	Property tax revenues for debt service in 2021 budget:			+	0
	Property tax revenues for debt service in 2020 budget:			-	0
	Increased property tax revenues spent on debt service				0

# Other Tax Levy Limitation Tests

# **Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Government	tal Units)
2018 Tax Levy (Less Levy for other Government	tal Units) None
2019 Tax Levy (Less Levy for other Government	ral Units) None
2020 Tax Levy (Less Levy for other Government	al Units) None
Average Tax Levy (last three years)	#DIV/0!

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

# **Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	310
2021 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	310

# Exemption from Election Requirment Yes

City of Latham

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	Year 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,217	4,372	0	271	0	0
Debt Service						
Library					81	
TOTAL	17,217	4,372	0	271	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate	4,372				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			271		
County Treas Commer	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	ıft Tax Estimate					0
						Andrewskie of the second of th
Motor Vehicle Factor		0.25394				
	Recreational Vehicle Factor	ctor	0.00000			
		16/20 Vehicle Factor	Factor	0.01574		
			Commercial V	Commercial Vehicle Factor	0.00000	
				Watercraft Factor	tor	0.00000

# STATEMENT OF INDEBTEDNESS

Amount Due	-	rincipal					0					0	0.750	7,100			9.750	+
A	Intono	ISSISI				0			-				2 632	1,00,1			2.632	2630
Amount Due 2020	Dringing	Timolpai											9 487				9,487	0 407
Amo 20	Interact	THE COLUMN				0					0		2.894				2,894	2 804
Date Due	Princinal	indiani											3/1 9/1					
Date	Interest												3/1 9/1					
Beginning Amt Outstanding	Jan 1.2020					0					0		107,609				102,609	107.609
Amount	Issued												189,499					
Interest	%												2.75					
Date	Retirement												9/1/2029					
Date	Issue				,								5/27/2009					
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	Sewer Revolving Loan			Total Other	Total Otilel	Fotal Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	Prior Year Actual for 2019 36,800 10,842 1,817	Current Year Estimate for 2020 29,507	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	36,800 10,842 1,817	29,507	7 21,05
Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax	10,842 1,817		
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	1,817	17,217	
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	1,817	17,21	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax		1,550 4,000	
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	3,877	4,000	
Commercial Vehicle Tax Watercraft Tax	35	35	271
Watercraft Tax	33	33	27
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
il & gas	50	50	
State Assessed Current	2,312	2,300	
	2,512	2,500	2,500
Franchise Tax	2,931	3,000	3,100
Beer & Liquor tax	150	150	
Insurance Dividend	759	831	780
		031	700
In Lieu of Tax (IRB)			
Interest on Idle Funds	49	50	50
Neighborhood Revitalization Rebate	49	30	
Miscellaneous	13	50	100
Does miscellaneous exceed 10% of Total R	15	30	100
Total Receipts	22,835	29,233	12.752
Resources Available:	59,635	58,740	
Expenditures:	32,033	30,740	33,811
2. Applications.			
Personal Services	8,979	9,000	10,000
Contract Services	3,779	4,500	5,000
Office Expense	2,151	2,200	3,000
Repairs & Maintinence	1,742	2,000	5,000
Taxes & Permits	3,657	4,000	4,000
Streetlights	3,288	3,500	3,500
Capitol Improvements	6,382	12,382	9,200
Petty Cash & Misc. Expense	150	100	161
Capitol Outlay	150	100	10,000
Cash Forward (2021 column)			
Miscellaneous	A CHARLES SERVICE	(2.1)	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,128	37,682	49,861
Unencumbered Cash Balance Dec 31	29,507		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	63,462	62,229	49,861
		opropriated Balance	40.061
	i otai Expenditure	/Non-Appr Balance	49,861
		Tax Required 9.2%	16,050 1,477
Delle	nquent Comp Rate:		

CPA	Summary
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	6,279	7,088	2,547	
Receipts:				
State of Kansas Gas Tax	3,766	3,540	3,120	
County Transfers Gas	574	530	545	
Interest on Idle Funds	10	10	10	
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	4,350	4,080	3,675	
Resources Available:	10,629	11,168	6,222	
Expenditures:				
Wages	2,741	2,750	2,800	
Contract Services	0	4,477	2,000	
Parts & Repairs	800	1,394	1,000	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	3,541	8,621	5,800	
Unencumbered Cash Balance Dec 31	7,088	2,547	422	
2019/2020/2021 Budget Authority Amoun	9,000	9,000	5,800	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	73,570	63,307	60,027
Receipts:			
Charges to Customers	20,330	21,000	22,000
Interest on Idle Funds	97	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,427	21,100	22,100
Resources Available:	93,997	84,407	82,127
Expenditures:			
Capitol Improvements	8,679		15,000
Repairs & Maint.	5,882	6,000	15,000
Water Testing	1,149	1,200	1,200
Water Protection Fee	142	150	150
RWD #6	11,592	12,000	14,000
Sales Tax	28	30	35
Contract Services	3,218	5,000	15,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,690	24,380	60,385
Unencumbered Cash Balance Dec 31	63,307	60,027	21,742
2019/2020/2021 Budget Authority Amoun	62,360	71,430	60,385

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021	
Unencumbered Cash Balance Jan 1	3,788	3,108	1,234	
Receipts:		3,.00	1,23	
Charges to Customers	16,409	16,500	17,000	
Interest on Idle Funds	3	8	10	
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	16,412	16,508	17,010	
Resources Available:	20,200	19,616	18,244	
Expenditures:				
Operating & Maint.	4,710	6,000	5,000	
KDHE Loan	12,382	12,382	12,382	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E		M - 197 A B 32 5 50 B		
Total Expenditures	17,092	18,382	17,382	
Unencumbered Cash Balance Dec 31	3,108	1,234	862	
2019/2020/2021 Budget Authority Amount	20,382	18,382	17,382	

Adopted Budget Refuse	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019 3,140	Estimate for 2020	Year for 2021
Receipts:	3,140	3,044	2,549
Charges to Customers	9,957	10,000	11,000
Interest on Idle Funds	5	5	5
Miscellaneous			NAME OF THE OWNER O
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,962	10,005	11,005
Resources Available:	13,102	13,049	13,554
Expenditures:			
Waste Connections	10,058	10,500	11,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,058	10,500	11,000
Unencumbered Cash Balance Dec 31	3,044	2,549	2,554
2019/2020/2021 Budget Authority Amount	11,000	11,000	11,000

CPA Summary		

# NOTICE OF BUDGET HEARING

The governing body of

# City of Latham

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	mate for 2020	Propos	ed Budget for 202	for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*	
General	30,128	61.034	37,682	70.373	49,861	17,527	69.748	
Debt Service				70.070	12,001	17,527	07.740	
Library								
Special Highway	3,541		8,621		5,800			
Water	30,690		24,380		60,385			
Sewer	17,092		18,382		17,382			
Refuse	10,058		10,500		11,000			
Totals	91,509	61.034	99,565	70.373	144,428	17,527	69.748	
Less: Transfers	0		0		0	17,527	07.740	
Net Expenditure	91,509		99,565		144,428			
Total Tax Levied	16,355		17,217		XXXXXXXXXXXXXXXX			
Assessed Valuation	267,965		244,655		251,292			
Outstanding Indebtedness,								
January 1,	<u>2018</u>		2019		2020			
G.O. Bonds	0		0		0	1 30 1		
Revenue Bonds	0	line t	0		0			
Other	125,823		116,840		107,609			
Lease Purchase Principal	0		0		0			
Total	125,823		116,840		107,609			

\*Tax rates are expressed in mills

Laura 1	Burner
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City Official Title: City Clerk

Latham City

# (Published in The Butler County Times-Gazette July 18, 2020.) NOTICE OF BUDGET HEARING

The governing body of

City of Latham

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this bearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	30,128	61.034	37.682	70.373	49,861	17,527	69.748
Debt Service			Maria de Santa	BER HERE	45,001	11,341	09.748
Library		DIGITAL STATES	restance from	DOMESTICAL PROPERTY.	VALUE OF STREET		
		(married and a second		BURNEY CHARLES			2 3 0 1
		No. of Concession,		No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of Street, or other pa			
		UE SERVE		677725765	A STATE OF STREET		
Special Highway	3,541		8,621	1800310	Ken ser	30 380	MAT I
Water	30,690		24,380		5,800	CO. CO. CO.	Franci
Sewer	17,092		18,382	ebmad.	60.385		
Refuse	10.058	Date: 3/13	10,500	TOTAL PROPERTY.	17,382		
	37.32.32.33.		10,360	630000	11,000		ALC: UNIX
Totals	91,509	61.034	99,565	70,373	144,428		AUDITOR
Less: Transfers	0		0	74.373	0	17,527	69.748
Net Expenditure	91,509	Charle Clark	99,565	NE SANSIT	144,428	assaus a	
Total Tax Levied	16,355	15101 51	17,217	Million	COLUMN DESCRIPTION OF THE PERSON OF THE PERS	Dentord 15	
Assessed Valuation	267,965	attra n	244.655	indons.	251.292		
Outstanding Indebtedness,	4787 7782	dous g	ndo 933 - no	milosen	01 19990		
January 1,	2018		2019		2020		
O Ronde	O	CARLO DE CAR	The same of the sa	CHARLEST CALL			

Revenue Bonds Other Lease Purchase Principal 125,823 Total \*Tax rates are expressed in mills

116,840 116,840

107,609

Laura Burner City Official Title: City Clerk